

**FORMAT
FOR
ANNUAL ACTION PLAN OF THE
KVKs IN ZONE VII**

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Instructions for Filling the Format

- 1. Do not change/modify/ delete any column of any of the table. However, additional rows can be created, if required.**
- 2. Do not merge columns, rows.**
- 3. Please repeat the name of KVK in each table in the column “Name of KVK”.**
- 4. Do not fill the non-numerical values in numeric field**
- 5. Do not repeat the unit while reporting data as it is already mentioned in the heading row**
- 6. Strictly fill the data in desired unit only. If it is reported in other unit, convert it in the desired unit**
- 7. Please mention only Standard English names of crops (Do not mention Urd, Arhar, Til, Kulthi, Moong, Bajra, etc.)**
- 8. Additional relevant information may be provided at the end of Format mentioning “Additional Information”**
- 9. Do not press any Enter Key in any of the columns while making entry in the columns of the table. Use only arrow key /Tab key/ mouse pointer while movement from one column/row to another.**

Note for Annual Action Plan 2012-13

1) Kindly fill up only targeted/ proposed information for Annual Action Plan-from 1st April, 2012 to 31st March 2013 in the table no.1,(1.1,1.2,1.3,1.4), 2.1, 3.2, 3.4, 3.5, 4.0, 5.1, 5.2, 5.3, 5.4, 5.5, 5.6 6.0, 7.1, 7.2, 7.3, 7.4, 8.1, 9.0, 10.0, 11, 12.1, 12.2, 12.3, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29. Remaining of the column and tables will be filled up after completion of the work as Annual Progress Report.

2) Any other activities proposed not mentioned in this format may be incorporated in the last page with certain specification.

PERIOD – April 2012 to March, 2013

Summary of the activities

KVK Name	Activity	Target		Achievement		Total value of resource generated/Fund received from diff. sources (Rs.)
		Number of activity	No. of farmers/ beneficiaries	Number of activity	No. of farmers/ beneficiaries	
Janjgir	OFTs	12	48			
Janjgir	FLDs – Oilseeds (activity in ha)	10	24			
Janjgir	FLDs – Pulses (activity in ha)	10	24			
Janjgir	FLDs – Cotton (activity in ha)	00	00			
Janjgir	FLDs – Other than Oilseed and pulse crops(activity in ha)	10	24			
Janjgir	FLDs – Other than Crops (activity in no. of Unit/Enterprise)	05	20			
Janjgir	Training-Farmers and farm women	50	1500			
Janjgir	Training-Rural youths	07	210			
Janjgir	Training- Extension functionaries	08	240			
Janjgir	Extension Activities	200	3500			
Janjgir	Seed Production (Number of activity as seeds in quintal)	10 ha				
Janjgir	Planting material ((Number of activity as quantity of planting material in quintal)	00	00			
Janjgir	Seedling Production (Number of activity as number of seedlings in numbers)	00	00			
Janjgir	Sapling Production (Number of activity as number of sapling in numbers)	00	00			
Janjgir	Other Bio- products (No. of quantity)	00	00			
Janjgir	Live stock products	00	00			
Janjgir	Activities of Soil and Water Testing Laboratory	00	00			
Janjgir	Rainwater Harvesting System	01	00			
Janjgir	Kisan Mobile Advisory (KVK-KMA)	500	1000			
Janjgir	SAC Meeting (Date & no. of core/ official members)	01	30			
Janjgir	Literature to be Developed/Published	10	5000			

KVK Name	Activity	Target		Achievement		Total value of resource generated/Fund received from diff. sources (Rs.)
		Number of activity	No. of farmers/beneficiaries	Number of activity	No. of farmers/beneficiaries	
Janjgir	Convergence programmes / Sponsored programmes	10	300			
Janjgir	Utilization of Farmers Hostel	00	00			
Janjgir	Utilization of Staff Quarters	00	00			
Janjgir	Details of KVK Agro-technological Park	00	00			
Janjgir	Crop Cafeteria-	02	00			
Janjgir	Farm Innovators- list of 10 farm innovators from the District	05				
Janjgir	Status of Revolving Funds					
Janjgir	Awards and Recognitions	05				
Janjgir	Case study / Success Story to be developed	05				
Janjgir	KVK Progressive Farmers interaction	05				
Janjgir	Outreach of KVK in the District (No. of blocks, no. of villages)	09/50				
Janjgir	Technology Demonstration under Tribal Sub Plan	00				
Janjgir	KVK Ring	03				
Janjgir	Important visitors to KVK	10				
Janjgir	Status of KVK Website	Ongoing				
Janjgir	Status of RTI					
Janjgir	E-connectivity					
Janjgir	Details of Technology Week Celebrations	03				
Janjgir	Interventions on Drought Mitigation					
Janjgir	Proposal of NAIP					
Janjgir	Proposal of NICRA					
Janjgir	Well labeled photographs	Yes				
Janjgir	Other Activities					

1. GENERAL INFORMATION

1.1. Staff Position (as on date)

Name of KVK.	Sanctioned post	Name of the incumbent	Discipline	Highest degree	Subject of Specialization	Pay Scale (Rs.)	Present basic (Rs.)	Date of joining	Permanent /Temporary	Category (SC/ST/OBC/ Others)
Janjgir-Champa	Programme Coordinator	Vacant								
Janjgir-Champa	I/c. Programme Coordinator/ SMS	Shri A. Qureshi	Agronomy	Msc(Ag)Agronomy	Agronomy	15600-6000-21600	25050	21/01/05		
Janjgir-Champa	Subject Matter Specialist1	Shri Manish Kumar	Agronomy	Msc(Ag)Agronomy	Agronomy	15600-6000-21600	25050	7/05/05		GEN
Janjgir-Champa	Subject Matter Specialist2	Shri Nitin Kumar Toorray	Plant Pathology	Msc(Ag) Plant Pathology	Plant Pathology	8000-275-13500	8000	26/10/07		OBC
Janjgir-Champa	Subject Matter Specialist3	Shri Smir Shantaiya	Farm Implements and Machines	Mtch Farm Implements and Machines	Farm Implements and Machines	8000-275-13500	8000	27/10/07		SC
Janjgir-Champa	Subject Matter Specialist4	Vacant	Horticulture		Horticulture					
Janjgir-Champa	Subject Matter Specialist5	Vacant	Fisheries		Fisheries					
Janjgir-Champa	Subject Matter Specialist6	Vacant	H .Science		H .Science					
Janjgir-Champa	Programme Assistant	Vacant	Entomology		Entomology					
Janjgir-Champa	Farm Manager	Shri Ashutosh Shrivastava	Agronomy	Msc(Ag)Agronomy	Agronomy	5500-175-9000	5500/-	26/02./08		GEN
Janjgir-Champa	Computer Programmer	Vacant								
Janjgir-Champa	Accountant / superintendent	R.K.Pandey				4000-6000	4900/-	17/8/05		GEN
Janjgir-Champa	Stenographer	Vacant								
Janjgir-Champa	Driver	Vacant								
Janjgir-Champa	Driver	Vacant								
Janjgir-Champa	Supporting staff	R.P.Tandon	Death on 6.5.12			2550-3200	2720/-	10/2/06		SC

Name of KVK.	Sanctioned post	Name of the incumbent	Discipline	Highest degree	Subject of Specialization	Pay Scale (Rs.)	Present basic (Rs.)	Date of joining	Permanent /Temporary	Category (SC/ST/OBC/ Others)
Janjgir-Champa	Supporting staff	S.R.Sahu				2550-3200	2720/-	10.2.06		OBC

1.2. DISTRICT PROFILE (detail of geographical area, cultivation, Land, resources, opportunities, irrigation, populations etc.)–

Agro-climatic zone	:	Chhattisgarh plane
Net sown area	:	260020(K) 93730 (R)
No. of tehsils	:	10
No. of Blocks	:	09
No. of villages	:	915
No. of electrified village	:	915
No. of farm families	:	270174
Literacy rate (%)	:	67.60 (M) 41.70 (F)
Average size of land holding	:	0.96 ha
Population (lakh)	:	13,17,431
Percent tribal population to total population (%)	:	9.72 (On the basis of farm family)
Geographical area	:	4,46,674
Net sown area (000 ha)	:	2,60,445
Gross sown area (000 ha)	:	3,54,175
Area under forest (000 ha)	:	79,439
Percent forest area to geographical area (%)	:	17.78
Kharif sown area (000 ha)	:	260020
Rabi sown area (000 ha)	:	93730

Cropping intensity (%)	:	136
Irrigation (%)	:	Kh - 88.61 & Ra - 23.75
Total area under horticultural crop	:	Fruit-7089,Veg -818, Spi -223 & Flo-37 ha
Average rainfall (mm)	:	1157.0

MAJOR CROPPING SYSTEM OF DISTRICT

S. No.	Cropping pattern	Area (ha)	% of net cultivated area
1	Kharif crop- rabi fallow	1,66,290	63.95
2	Kharif fallow- rabi crop	.....	37
3	Kharif crop- rabi crop		37
4	Mono cropped area		
5	Double cropped area	93730	
6	Horticultural crop	06000	
7	Rain fed		
8	Partially irrigated		
9	Irrigated	230400	88.61
10	Other enterprises		

AREA, PRODUCTION AND PRODUCTIVITY OF MAJOR CROPS IN THE DISTRICT

Cropping intensity and productivity of major crops (2009-10)

S. No.	Crops	Area (000 ha)	Production Unit 000 ton	Productivity (q/ha)	State average productivity (q/ha)
	Kharif				
1	Rice	247	534.30	21.38	
2	Maize	1.00	0.64	14.14	
	Rabi				
1	Wheat	06.29	10.25	16.30	
2	Maize	0.19	0.20	10.22	
	Summer				
1	Summar Rice	6.58	19.90	30.24	
	Pulse				
1	Urd	3.0	1.21	8.23	
2	Arhar	2.00	1.88	10.74	
3	Lathyrus	46.21	37.43	08.10	
4	Gram	01.02	01.00	09.70	
5	Pea	0.96	0.57	05.95	
	Oilseed				
1	Til	1.50	0.50	04.69	
2	Mustard	10.12	06.46	06.38	
3	Linseed	11.69	04.44	03.80	
4	Sunflower	0.69	0.45	06.49	
5	Safflower	0.61	0.23	03.75	

1.3. DETAILS OF ADOPTED VILLAGE during 1.4.2012 to 31.3.2013 (Approved by competent Authority in meetings/workshops)

KVK Name	Village Name	Year of adoption	Block Name	Distance from KVK	Population	Number of farmers (having land in the village)

1.4. THRUST AREAS identified by KVK (Approved by competent Authority in meetings/workshop)

KVK Name	THRUST AREA (Thrust areas identified though PRA, Survey and other methods.)
Janjgir-Champa(C.G.)	From last few years climatic change is the major threat. Hence, temperature and rainfall pattern should be analyzed at micro level.
Janjgir-Champa(C.G.)	Delayed sowing/transplanting of paddy.
Janjgir-Champa(C.G.)	Replacement of sawarna variety with early medium to early duration varieties .
Janjgir-Champa(C.G.)	Introduction and popularization of Hybrid rice.
Janjgir-Champa(C.G.)	Plant protection in paddy.
Janjgir-Champa(C.G.)	Mushroom-cultivation.
Janjgir-Champa(C.G.)	Acceleration seed replacement rate.
Janjgir-Champa(C.G.)	Seed treatment by fungicide .
Janjgir-Champa(C.G.)	Judicious application of major nutrient N:P:K(Cereals 4:2;1 & Pulse 1:2:1 ratio).
Janjgir-Champa(C.G.)	Credit facilities at time.
Janjgir-Champa(C.G.)	Weed management.
Janjgir-Champa(C.G.)	Introduction of SRI method of cultivation.
Janjgir-Champa(C.G.)	Acceleration of farm mechanization.
Janjgir-Champa(C.G.)	Seed village concept.
Janjgir-Champa(C.G.)	Promotion of farming system approach
Janjgir-Champa(C.G.)	Crop intensification.

1.5. PROBLEM IDENTIFIED by KVK (Approved by competent Authority in meetings/workshop)

KVK Name	Problem identified	Methods of problem identification	Location Name of Village & Block
Janjgir-Champa(C.G.)	Although the district is canal irrigated but due to field to field irrigation created lot of water losses and crop diversification, introduction of short duration variety is a difficult job. Delayed sowing /transplanting . Imbalance NPK application .Lack of suitable farm implements' for weeding. Amongst plant protection blast ,steam borer, BPH & BLB respectively . Lack of mushroom spawn.	Personnel contact & PRA.	

2. On Farm Testing

2.1 Information about OFT to be conducted

KVK name	Year/season	Problem diagnose	Category of technology (Assessment/Refinement)	Thematic Area	Crop/enterprise	Farming Situations	Target	No. of trials	Title of OFT	Results (with parameter)		Net Returns (Rs./ha)	
										Farmer practice T1	Rec. Tech T2	T1	T2
Janjgir-Champa	Kharif 12	Due to increase in cost of cultivation with special reference to labour an	Assessment	FIM	Rice	Irrigated	01	04	Assessment of improved farm implements for intercultural operations.				

		time.											
Janjgir-Champa	Kharif 12	In Kharif nearly 60-80% area covered under direct seeded or lehi method. Maintaining proper plant population and conservation of water are major constraint.	Assessment	FIM	Rice	Irrigated	01	04	Assessment of improved Bullock Drawn Biasi implement				
Janjgir-Champa	Kharif 12	Due to increase in cost of cultivation with special reference to labour an time.	Assessment	FIM	Rice	Irrigated	01	04	Assessment of improved farm implements for harvesting				
Janjgir-Champa	Kharif 12	. Heavy loss due to Weed. (Area under paddy 1.80 lakh ha with productivity 20.73q/ha Weed affects the crop severely and losses more than 30%)	Assessment	IWM	Rice	Irrigated	01	04	Assessment of herbicide in direct seeded rice.				
Janjgir-Champa	Kharif 12	Maxmum (70%)	Assessment	IDM	Papaya	Irrigated	01	05	Varietal assessment in				

		papaya plants affected by mosaic virus resulting into quite low yields. Moreover, dioecious nature of local varieties poses problem of unfruitfulness due to disproportionate sex ratio							papaya against mosaic incidence.				
Janjgir-Champa	Kharif 12	Seed sown without seed treatment and lack of awareness regarding time, right chemical and right dose.	Assessment	IDM	Rice	Irrigated	01	05	Assessment of Hexaconazole for Sheath Blight disease in rice.				
Janjgir-Champa	Kharif 12	Heavy loss due to Neck Blast.	Assessment	IDM	Rice	Irrigated	01	05	Assessment of Tricyclazole against Neck blast disease of rice.				
Janjgir-Champa	Rabi 12-13	Lack of awareness regarding time, right chemical and right dose	Assessment	IDM	Chickpea	Irrigated	01	05	Evaluation of Propiconazole against collar rot disease of chickpea in rice – based cropping system.				
Janjgir-Champa	Rabi 12-13	Low yielder & poor quality mushroom	Assessment	RYE	Rice	Irrigated	01	05	Performance of Oyster mushroom variety				

		grown by farmers.											
Janjgir-Champa	Kharif 12	Hybrid rice area started horizontal spread but till date there is no specific recommendation at micro level	Assessment	INM	Rice	Irrigated	01	04	Yield assessment of different hybrids on the basis of soil test based targeted yield approach				
Janjgir-Champa	Rabi 12-13	Lack of awareness regarding time, right chemical and right dose	Assessment	FIM	Wheat	Irrigated	01	04	Assessment of line sowing				

2.1 a Recommendations of OFTs

Recommendations		
Title of OFT	For Farmers	For Deptt. Personnel

2.2 Economic Performance

KVK name	OFT Title	Average Cost of cultivation (Rs/ha)			Average Gross Return (Rs/ha)			Average Net Return (Rs/ha)			Benefit-Cost Ratio (Gross Return / Gross Cost)					
		FP (T ₁)	RP (T ₂)		FP (T ₁)	RP (T ₂)		FP (T ₁)	RP (T ₂)		FP (T ₁)	RP (T ₂)				

3. Frontline Demonstrations

3.1. Follow-up for results of FLDs implemented during previous years (upto 2011-12)

List of technologies demonstrated and popularized during previous years and recommended for large scale adoption in the district

KVK Name	Crop/ Enterprise	Thematic Area	Technology demonstrated	Details of popularization methods suggested to the Extension system	Horizontal spread of technology		
					No. of villages	No. of farmers	Area in ha
Janjgir-Champa	Redgram	CP	Seed treatment ,Line sowing, Improved varieties and balance fertilizer application	Local Media Coverage, Personal Contact, Training, Goshthi	05	60	60
Janjgir-Champa	Sesame	CP IPM	.....do..... IPM	.....do.....	08	72	40
Janjgir-Champa	Chickpea	CP IPM	.....do..... IPM	.....do.....	10	115	80
Janjgir-Champa	Mustard	CP IPM	.....do..... IPM	.....do.....	06	44	30
Janjgir-Champa	Rice	CP IPM	.....do..... IPM	.....do.....	20	275	400
Janjgir-Champa	Wheat	CP	.....do.....	.....do.....	18	128	175

3.2 Details of FLDs to be implemented during 2012-13

KVK Name	Thematic area	Name of Crop/ Enterprise	Season and year	Technology demonstrated	Crop- Area (ha) / Entrep - No.	Name of Variety Entreprizes	Results (q/ha)		% change	No. of farmers				
							Demons	Check		SC	ST	OBC	Others	Total
Janjgir-Champa	CP	Redgram	Kharif 2012	Improved variety, Balanced fertilizers, Line sowing, Seed treatment	05	Rajeev-lochan								
Janjgir-Champa	CP IPM	Sesame	Kharif 2012	Improved variety, Balanced fertilizers, Line sowing, Seed treatment	05	TKG-08								
Janjgir-Champa	CP IPM	Chickpea	Rabi 2012-13	Improved variety, Balanced fertilizers, Line sowing, Seed treatment	05	Indira Chana-01								

Janjgir-Champa	CP IPM	Rice	Kharif 2012	Improved variety, Balanced fertilizers, Line sowing, Seed treatment	05	Indira Sona								
Janjgir-Champa	CP	Wheat	Rabi 2012-13	Improved variety, Balanced fertilizers, Line sowing, Seed treatment	05	Ratan								

3.3 Economic Impact of FLD

KVK Name	Name of Crop/Enterprise	Technology demonstrated	Parameters			Cost of cultivation (Rs/ha)		Gross Return (Rs/ha)		Average Net Return (Rs/ha)		Benefit-Cost Ratio (Gross Return / Gross Cost)	
			Name and unit of Parameter	Demo	Check	Demo	Check	Demo	Check	Demo	Check	Demo	Local Check

3.4 Training and Extension activities proposed under FLD

KVK Name	Crop	Activity	No. of activities organized	Number of participants	Remarks
Janjgir-Champa	Arhar	Field days	02	100	
		Farmers Training	03	75	
		Media coverage	05	Mass	
		Training for extension functionaries	03	75	
Janjgir-Champa	Til	Field days	02	100	
Janjgir-Champa		Farmers Training	03	75	
Janjgir-Champa		Media coverage	05	Mass	

Champa					
Janjgir-Champa		Training for extension functionaries	03	75	
Janjgir-Champa	Chickpea	Field days	02	100	
Janjgir-Champa		Farmers Training	03	75	
Janjgir-Champa		Media coverage	05	Mass	
Janjgir-Champa		Training for extension functionaries	03	75	
Janjgir-Champa					
Janjgir-Champa	Rice	Field days	02	100	
Janjgir-Champa		Farmers Training	03	75	
Janjgir-Champa		Media coverage	05	Mass	
Janjgir-Champa		Training for extension functionaries	03	75	
Janjgir-Champa	Wheat	Field days	02	100	
Janjgir-Champa		Farmers Training	03	75	
Janjgir-Champa		Media coverage	05	Mass	
Janjgir-Champa		Training for extension functionaries	03	75	

3.5 Details of FLD on crop hybrids.

Sr.No.	Name of the KVK	Name of the Crop	Name of the Hybrids	Source of Hybrid (Institute/Firm)	No. of farmers	Area in ha.

4. Feedback System

4.1. Feedback of the Farmers to KVK

Name of KVK	Feedback			
	Technology appropriations	Methodology used	Benefits of OFT/FLD	Future Adoption

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4.2. Feedback from KVK to Research System.

Name of KVK	Feedback basic of OFT on Technology Tested	
	Delta & Duty discharge of canal & farmers field level respectively should be standardized .	
	In all methods of rice cultivation weeds appeared as major threats.	
	Suitable compatible combination of new molecule of fungicides & Insecticides	
	Low cost farm implements are urgently required for primary & secondary tillage operation.	
	Social awareness & people participation	

Abbreviation Used

FW	(A) Farmers & Farm Women
RY	(B) Rural Youths
IS	(C) Extension Personnel
ONC	On Campus Training Programme
OFC	Off Campus Training Programme
M	Male
F	Female
T	Total
Thematic Areas for Training	
CP	Crop Production
HOV	Horticulture – Vegetable Crops
HOF	Horticulture-Fruits
HOO	Horticulture- Ornamental Plants
HOP	Horticulture- Plantation crops
HOT	Horticulture- Tuber crops
HOS	Horticulture- Spices
HOM	Horticulture- Medicinal and Aromatic Plants
SFM	Soil Health and Fertility Management
LPM	Livestock Production and Management
WOE	Home Science/Women empowerment
AEG	Agril. Engineering
PLP	Plant Protection
FIS	Fisheries
PIS	Production of Inputs at site
CBD	Capacity Building and Group Dynamics
AGF	Agro-forestry
OTH	Others
RY	Rural Youth
IS	Extension Personnel

5. TRAINING PROGRAMMES

1. Training programmes should be strictly covered under above mentioned thematic areas only.
2. For category, training type and thematic area, use abbreviations only.

Table 5.1: Documentation of the need assessment conducted by the KVK for the training programme

Name of KVK	Category of the training	Methods of need assessment	Date and place	No. Of participants to be involved
Janjgir-Champa				
Janjgir				
Janjgir				
Janjgir				

Table 5.2. Details of Training programmes to be conducted by the KVKs.

Name of KVK	Category	Training Type	Thematic area	Training Title	No. of Courses	Duration (Days)	Target for No. of participants	Participants							
								General		SC		ST		Others	
								M	F	M	F	M	F	M	F
1	2	3	4	5	7	8		9	10	11	12	13	14		
Janjgir	FW	OFC /ONC	Cropping System	1. Cereal crop production tech.	4	4	120								
				2. Improved cropping system	4	4	120								
Janjgir	FW	OFC /ONC	Integrated Crop Management	1. Improved rice production	5	5	150								
				2. Wheat production technology	3	3	90								
				3. Red gram production technology	1	1	30								
				4. Chickpeas production technology	1	1	30								
Janjgir	FW	OFC /ONC	Integrated Pest Management	1. Symptomatic identification & management of	2	2	60								

Name of KVK	Category	Training Type	Thematic area	Training Title	No. of Courses	Duration (Days)	Target for No. of participants	Participants							
								General		SC		ST		Others	
								M	F	M	F	M	F	M	F
1	2	3	4	5	7	8		9	10	11	12	13	14		
				friendly											
				2. Chemical & biological control of pesticides	2	2	60								
				3. IPM in chickpea	2	2	60								
Janjgir	RY	OFC /ONC	Farm Implements & Machinaries	1. Improved farm implements	10	10	300								
				2. repair & maintenance of farm machinery	5	5	150								
Janjgir	IS		Mushroom production	1. Mushroom production tech.	5	5	150								
Janjgir			Water management	1. Soil and water conservation	4	4	120								
				2. Water management in field crops	4	4	120								
Janjgir			Post harvest	Storage loss minimization tech.	2	2	60								
Janjgir			Agricultural commodity marketing	Agricultural commodity marketing	2	2	60								
Janjgir			Entrepreneurship development	Entrepreneurship among farming community of self employment and income generation	2	2	60								
Janjgir			Integrated Nutrient	Integrated nutrient	3	3	90								

Name of KVK	Category	Training Type	Thematic area	Training Title	No. of Courses	Duration (Days)	Target for No. of participants	Participants							
								General		SC		ST		Others	
								M	F	M	F	M	F	M	F
1	2	3	4	5	7	8	9	10	11	12	13	14			
			Management	management											

Table 5.3. Details of Vocational training programmes for Rural Youth to be conducted by the KVKs

Name of KVK	Training title	Crop / Enterprise	Identified Thrust Area	Duration of training (days)	Number of Beneficiaries						
					SC		ST		Others		
					M	F	M	F	M	F	
Janjgir	Mushroom production technology	Mushroom	Income generation	2							
Janjgir	Value addition	food processing	Income generation	2							
Janjgir	Organic farming	Vericulture	Income generation	2							
Janjgir	FIM	Enterprises	FIM	1							

Table 5.4. Details of training programme to be conducted for Livelihood Security in rural areas by the KVKs

Name of KVK	Training title	Self employed after training			Number of persons employed else where
		Type of units	Number of units	Number of persons employed	

Table 5.5. Sponsored Training Programmes

Name of KVK	Title	Thematic area (as given in abbreviation table)	Sub-theme (as per column no 5 of Table T1)	Client (FW/R/RY/IS)	Duration (days)	No. of courses	No. of Participants						Sponsoring Agency	Fund received for training (Rs.)
							Others		SC		ST			
							M	F	M	F	M	F		
	Mushroom production	RYH	Employment Generation	FW	6	1								
	SRI rice production	ICM	Crop management	FW	2	1								

Table 5.6 Training Programmes for Panchayatiraj Institutions Office-bearers & members

Name of KVK	Title	Thematic area (as given in abbreviation table)	Sub-theme (as per column no 5 of Table T1)	Client (FW/RY/IS)	Duration (days)	No. of courses	No. of Participants						Sponsoring Agency	Fund received for training (Rs.)
							Others		SC		ST			
							M	F	M	F	M	F		

Table 5.7 Evaluation/Follow up & Impact of the training programmes conducted by the KVK (all types of trainings)

Name of KVK	Title of the training	No. of trainees	Change in knowledge (Score)		Change in Production (q/ha)		Change in Income (Rs)		Impact on 1. Area expanded (ha) 2. No. of farmers adopted (no.) 3. % change in knowledge, production & Income
			Before	After	Before	After	Before	After	

6. EXTENSION ACTIVITIES

Name of the KVK	Activity	No. of activities (Targeted)	No. of activities (Achieved)	Detail of Participants						Remarks		
				Farmers (Others)		SC/ST (Farmers)		Extension Officials		Purpose	Topic s	Crop Stages
				M	F	M	F	M	F			
Janjgir-Champa	Field Day	20										
	Kisan Mela	4										
	Kisan Ghosthi	05										
	Exhibition											
	Film Show	10										
	Method Demonstrations	05										
	Farmers Seminar	02										
	Workshop	12										
	Group meetings	10										
	Lectures delivered as resource persons	05										
	Newspaper coverage	20										

Name of the KVK	Activity	No. of activities (Targeted)	No. of activities (Achieved)	Detail of Participants						Remarks		
				Farmers (Others)		SC/ST (Farmers)		Extension Officials		Purpose	Topic s	Crop Stages
				M	F	M	F	M	F			
Janjgir-Champa	Radio talks	12										
	TV talks	04										
	Popular Articles	12										
	Extension Literature	06										
	Farm Advisory Services	10										
	Scientific visit to farmers field	40										
	Farmers Visit to KVK	500										
	Diagnostic Visits	16										
	Exposure Visits	02										
	Ex-trainees Sammelan	05										
	Soil Health Camp	05										
	Animal Health Camp	02										
	Agri Mobile Clinic	00										
	Soil Test Campaigns	10										
	Farm Science Club conveners meet	10										
	Self Help Group conveners meetings	05										

7. Production and supply of Technological products

7.1 SEED production

KVK Name	Major group/class	Crop	Variety	Type of produce (for Seed produced type here SD; For Planting Material type here PM)	Quantity	Unit for quantity of produces (qtl for SD and Nos for PM)	Value (Rs.)	Provided to No. of Farmers
	Cereals							
	Pulses							
	Fruits							

7.2 Planting Material production

KVK Name	Major group/class	Name of the crop	Date of sowing	Date of harvest	Area (ha)	Details of production			Amount (Rs.)		Remarks
						Variety	Type of Produce	Qty.	Cost of inputs	Gross income	

7.3 Production Units (bio-agents / bio-pesticides/ bio-fertilizers etc.,)

KVK Name	Name of the Product	Qty	Amount (Rs.)		Remarks
			Cost of inputs	Gross income	
	BIOAGENTS				
	BIOFERTILIZERS				
	BIO PESTICIDES				

7.4 Livestock and fisheries production

KVK Name	Name of the animal / bird / aquatics	Details of production			Amount (Rs.)		Remarks
		Breed	Type of Produce	Qty.	Cost of inputs	Gross income	
	Cattle						
	Buffalo						
	Sheep and Goat						
	Poultry						
	Fisheries						
	Others (Specify)						

8. Activities of Soil and Water Testing Laboratory

Status of establishment of Lab : YES/NO, If yes, then

Year of establishment : -

8.1 Details of soil & water samples analyzed so far :

KVK Name	Type	No. of Samples	No. of Farmers	No. of Villages	Amount released	Resources to be generated
	Soil Sample					

	Water Sample					
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9. Rainwater Harvesting, if available.

Training programmes to be conducted by using Rainwater Harvesting Demonstration Unit

Name of KVK	Date	Title of the training course	Client (PF/RV/EF)	No. of Courses	No. of Participants including SC/ST			No. of SC/ST Participants		
					Male	Female	Total	Male	Female	Total

10. Kisan Mobile Advisory (KVK-KMA)

KVK Name	No. of messages to be sent	No. of beneficiaries		Major recommendations
		Farmers	Ext. Pers.	

11. Details of SAC Meeting

KVK Name	Date of SAC meeting	No. of SAC members attended	Major recommendations
Janjgir-Champa	June, 2012	30	

12. Literature to be Last Developed/Published (with full title, author & reference)

12.1 KVK Newsletters

KVK Name	Date of start	Periodicity	Number of copies to be printed	Number of copies to be distributed
Janjgir-Champa	2008	Quarterly	500	500

12.2 Details of Electronic Media to be Produced

KVK Name	Type of media (CD / VCD / DVD / Audio-Cassette)	Title of the programme	Number

12.3 PUBLICATIONS

Category	Number	Date of start	Periodicity	Number of copies to be printed	Number of copies to be distributed
Research Paper	10	Type	Title	Author's name	Number of copies
Technical bulletins	05				
Technical reports	10				
Popular article	10				
News paper coverage	20				
Year Planner	01				
Others (pl. specify)					

13. Convergence with various agricultural schemes (Central & State sponsored)

KVK Name	Name of scheme	Name of Agency (Central/state)	Funds received (Rs.)	Activities organized	Operational Area	Remarks
	ATMA					
	MNREGA					
	NHM					
	RKVY					
	DRDA					
	Zila Panchyat					
	Seed Village					
	NAIP					
	Climate Change					
	Others (Plz. Specify)					

14. Utilization of Farmers Hostel.

Accommodation available (No. of beds):

KVK Name	Months	Year	Title of the training course	Duration of training	No. of trainees stayed	Trainee days (days stayed)	Reason for short fall (if any)
Janjgir-Champa			Not yet handed over				

15. Utilization of Staff Quarters.

KVK Name	Year of construction	Year of allotment	No. of quarters occupied	No. of quarters vacant	Reasons for vacant quarters, if any
Janjgir-Champa	Not yet handed over				

16. Details of KVK Agro-technological Park –

a) Have you prepared layout plan, where sent?

Sr.No.	Name of KVK	Technology park proposal developed(yes/no)	If yes, where sent?(ZPD/DES/any other,pl. sp.)

b) Details about Technology Park

Name of KVK	Name of Component of Park	Detail Information (If established)
	Crop Cafeteria	
	Technology Desk	
	Visitors Gallery	
	Technology Exhibition	
	Technology Gate-Valve	

c). Crop Cafeteria-

Sr. No.	Theme of Crop Cafeteria	No. of Crop Cafeteria

17. Farm Innovators- list of 10 Farm Innovators from the District

Sr. No.	Name of kvk	Name of Farm Innovator	Name of the Innovation	Address of the farmer with Mobile No.
1				
2				
3				

18. KVK interaction with progressive farmers- each KVK had already sent a list of 100 progressive farmers to the ZPD, Zone VII, Jabalpur.

Sr. No.	Date and month of interaction programme with progressive farmers	No. of progressive farmers to be participated

19. Outreach of KVK

Name of KVK	Number of Blocks		Number of Villages	
	Intensive	Extensive	Intensive	Extensive

Intensive- OFTS, FLDS etc

Extensive- Literatures, Publications, Awareness programmes etc.

20. Technology Demonstration under Tribal Sub Plan on Pulses/ Programme on Harnessing Pulses/ Quality Protein Maize, if applicable.

Sr. No.	Name of crop under Technology demonstration	Area under the programme	No. of Extension Activities	Remarks / Lessons learnt

21. KVK Ring

Sr. No.	Name of Ring Partner	Sharing Activity	Lessons learnt/ Experiences gained.

22. Important visitors to KVK

Name of KVK	Name of Visitor	Date of Visit	Remarks

23. Status of KVK Website:

Sr. No.	Name of KVK	Date of start of website	No. of updates since inception	No. of visitors

24. Status of RTI

Sr. No.	Name of KVK	No. of RTI applications received	No. of RTI appeals

25. E-CONNECTIVITY (ERNET Lab)

Name of KVK	Number and Date of Lecture delivered from KVK Hub				No of lectors organized by KVK	Brief achievements	Remarks
	Date	No of Staff attended	No of call received from Hub	No of Call mate to Hub by KVK			

26. DETAILS OF TECHNOLOGY WEEK CELEBRATIONS

Name of KVK	Types of Activities	No. of Activities	Number of Participants	Related crop/livestock technology
	Gosthies			
	Lectures organized			
	Exhibition			
	Film show			
	Fair			
	Farm Visit			
	Diagnostic Practical's			
	Distribution of Literature (No.)			
	Distribution of Seed (q)			
	Distribution of Planting materials (No.)			
	Bio Product distribution (Kg)			
	Bio Fertilizers (q)			
	Distribution of fingerlings (No)			
	Distribution of Livestock specimen (No.)			
	Total number of farmers visited the technology week			

27. INTERVENTIONS ON DROUGHT MITIGATION

Introduction of alternate crops/varieties

Sl. No.	Name of KVK	Crops/cultivars	Area (ha)	Number of beneficiaries

Major area coverage under alternate crops/varieties

Sl. No.	Name of KVK	Crops	Area (ha)	Number of beneficiaries
		Oilseeds		
		Pulses		
		Cereals		
		Vegetable crops		
		Tuber crops		
		Fruits		
		Spices		
		Cotton		
		Total		

Farmers-scientists interaction on livestock management

Sl. No.	Name of KVK	Livestock components	Number of interactions	No.of participants
		Dairy Management		
		Disease management		
		Feed and fodder technology		
		Poultry management		

Animal health camps to be organized

Name of KVK	Number of camps	No.of animals	No.of farmers

Seed distribution in drought hit states

Name of KVK	Crops	Quantity (qtl)	Coverage of area (ha)	Number of farmers

Seedlings and Saplings to be distributed

Name of KVK	Crops	Quantity (No.s)	Coverage of area (ha)	Number of farmers
Seedlings				

Bio-control Agents

Name of KVK	Bio-control Agents	Quantity (q)	Coverage of Area (ha)	No. of farmers

Bio-Fertilizer

Name of KVK	Bio-Fertilizer	Quantity (kg)	Coverage of Area (ha)	No. of farmers

Vermis Produced

Name of KVK	Vermis Produced	Quantity (q)	Coverage of Area (ha)	No. of Farmers

Large scale adoption of resource conservation technologies

Name of KVK	Crops/cultivars and of resource conservation technologies introduced	Area (ha)	Number of farmers

Awareness Campaign

Name of KVK	Meetings		Gosthies		Field days		Farmers fair		Exhibition		Film show	
	No.	No. of farmers	No.	No. of farmers	No.	No. of farmers	No.	No. of farmers	No.	No. of farmers	No.	No. of farmers

28. Proposal of NICRA

1. Technologies to be Demonstrated

Name of Technology	Name of Crop	Area (ha.)	Yield	% change in Yield	No. of farmers benefitted

2. Proposed Extension Activities in NICRA Village

Name of Activity	Number of Participants/Beneficiaries to be Covered			
	Farmers	Farm Women	Official	Total

3. Proposed Training Activities in NICRA Village

Name of Activity	Number of Participants/Beneficiaries to be Covered			
	Farmers	Farm Women	Official	Total

4. Proposed Activities for Fodder Bank

Established (Years)	Capacity	Current Status

5. Proposed Activities for Seed Bank

Established (Years)	Capacity	Current Status

6. Public Representative/District Administration Visited in NICRA Village

Name of Representative/Officer	Designation	Date of Visit

7. Feedback of Farmers for future improvement, if any.

8. Good Action Photographs after work progress (step-wise)

29. Proposed works under NAIP (in NAIP monitoring format)

30. Status of Revolving Funds (Rs.)

KVK Name	Account No.	Opening balance (Rs.)	Closing balance (Rs.)	Current status (Rs.)

31. Awards & Recognitions

KVK Name	Name of award /awardee	Type of award (Ind./Group/Inst./Farmer)	Awarding Organizations	Amount received

32. Case study / Success Story to be developed – Two best only in the following format

Name of the KVK, **TITLE**, **Introduction**, KVK intervention, Output, Outcome, Impact

Sr. no.	Name of KVK	No. of success stories	No. of case studies
1.	Janjgir-Champa	3	

33. Well labeled Photographs for each activity of the KVK (Soft copies as well as hard copy- specially for all OFT along with the problem)